

Decadal Plan

- Last decadal review: 1996-2005
 - Mid-term review 2001
- Decadal plan
 - Stocktake
 - Opportunities
 - Priorities
 - Strategies

Decadal Plan

- Goals for Today
 - Establish ‘boundary conditions’ for process
 - NCA/Heads of Department
 - Input on process/key issues
 - Timescale + next steps

Decadal Plan

- Process to be run by NCA
- Start now
- Full community engagement
 - Town Hall Meetings
 - Working Groups
 - Editorial Board
 - NCA (Chair + DP Secretary)
- Complete by Sept 2005

Decadal Plan

- Audience
 - Who are we writing this for?
- Outcome
 - What do we want to get out of this?
- Issues
 - People
 - Science & Infrastructure
 - Structure

Strengths

- Cohesive/Focussed
- Research impact
- International focus
- Public appeal

Opportunities

- New Facilities
- New Partnerships
- New Techniques
- BAA

Weaknesses

- Overwhelmed!
- Bit player
- Narrow
- Isolated
- Organisational Model

Threats

- Loss of research time
- Loss of unified vision
- Perceived cost
- Loss of diversity
- Lack of relevance

Timescale

- Feedback/Eol: Mid-August
- Process Outline: Start-September
- Workshop End-September
- WG Activity: Oct 04 - Apr 05
- WG progress report Dec 04
- Editorial Integration: May/June 05
- Community review: ASA 05
- Process Complete: Sept 05